

| Cost Centre | School | 2018-19 Actual Outturn | 2019/20 Budget | 2020/21 Budget | 2021/22 Budget | Submitted on time | Position | Outturn Clawback Y/N | Budget Clawback Y/N | Recommended Action |
|-------------|---|------------------------|----------------|----------------|----------------|-------------------|------------|----------------------|---------------------|---|
| EE202 | Abermule C P School | 12,207 | 11,921 | 11,229 | (131) | Yes | Approved | No | No | |
| EE102 | Archdeacon Griffiths C in W Aided School | 2,458 | 26,853 | (14,572) | (3,775) | Yes | Approved | No | No | |
| EE204 | Arddleen C P School | 41,062 | 41,426 | 50,686 | 55,744 | Yes | Approved | No | No | |
| EE208 | Banw C P School | 34,847 | 13,816 | 25,710 | 31,421 | Yes | Approved | No | No | |
| EE210 | Berriew C P School | (1,379) | 285 | (311) | (7,869) | Yes | Approved | No | No | |
| EE212 | Brynhafren C P School | (104,092) | (154,062) | (198,335) | (249,273) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE106 | Builth Wells C P School | 103,256 | 54,568 | 45,911 | 10,603 | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE214 | Buttington/Trewern C P School | 74,532 | 46,979 | 76,416 | 24,707 | Yes | Approved | Yes | No | Issue letters regarding clawback on outturn |
| EE216 | Caersws C P School | 27,866 | 9,789 | (1,843) | (21,019) | Yes | Approved | No | No | |
| EE220 | Carreghofa C P School | 13,149 | (19,636) | (31,197) | (60,321) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE222 | Castle Caereinion C in W School | 30,807 | 36,288 | 33,032 | 39,022 | Yes | Approved | No | No | |
| EE224 | Churchstoke C P School | 15,025 | (2,579) | 16,512 | 31,014 | Yes | Licensed | No | No | To be monitored throughout year |
| EE402 | Clyro C in W Controlled School | 4,935 | 30,994 | 56,058 | 12,221 | Yes | Approved | No | No | |
| EE112 | Cradoc C P School | 46,128 | 10,110 | (8,350) | (32,173) | Yes | Approved | No | No | |
| EE114 | Crickhowell C P School | 33,996 | 20,498 | 16,520 | 9,458 | Yes | Approved | No | No | |
| EE404 | Crossgates C P School | 36,910 | 39,583 | (4,284) | (68,809) | Yes | Approved | No | No | |
| EE228 | Forden C in W School | 24,326 | 8,754 | 7,868 | (2,156) | Yes | Approved | No | No | |
| EE408 | Franksbridge C P School | 3,046 | 5,598 | 13,988 | 17,631 | Yes | Approved | No | No | |
| EE410 | Gladestry C in W Controlled School | 47,601 | 44,273 | 49,084 | 48,453 | Yes | Approved | No | No | |
| EE230 | Guilsfield C P School | 62,802 | 52,315 | 48,793 | 17,999 | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE234 | Hafren C P Junior School | 48,896 | 73,718 | 23,045 | (39,087) | Yes | Approved | No | Yes | Issue letters regarding clawback on budget |
| EE124 | Hay-On-Wye C P School | 41,173 | 33,336 | 39,893 | 10,509 | Yes | Approved | No | No | |
| EE126 | Irfon Valley C P School | 8,612 | 4,559 | 9,854 | 7,453 | Yes | Approved | No | No | |
| EE414 | Knighton C in W Controlled School | 91,412 | 80,347 | 69,935 | 1,887 | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE236 | Ladywell Green Infant School | 63,925 | 16,669 | (18,648) | (73,828) | Yes | Approved | No | No | |
| EE238 | Leighton C P School | (1,549) | 41,388 | 44,933 | 38,356 | Yes | Approved | No | No | |
| EE130 | Llanbedr C in W Aided School | 15,231 | (5,130) | (2,302) | (5,868) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE416 | Llanbister C P School | 16,844 | (2,130) | 40,035 | 70,457 | Yes | Licensed | No | No | |
| EE242 | Llandinam C P School | 43,102 | 52,201 | 74,461 | 92,026 | Yes | Approved | No | Yes | Issue letters regarding clawback on budget |
| EE418 | Llandrindod Wells C P School Cefnlllys | 24,070 | (18,889) | (69,337) | (139,034) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE436 | Ysgol Trefonnen C in W Community Primary School | 50,131 | 26,360 | (32,357) | (112,227) | Yes | Approved | No | No | |
| EE244 | Llandysilio C in W School | 34,342 | 3,663 | (12,813) | (36,903) | Yes | Approved | No | No | |
| EE420 | Llanelwedd C in W Primary School | 18,971 | 895 | (13,674) | 46,368 | Yes | Approved | No | No | |
| EE246 | Llanerfyl C in W Foundation School | 11,279 | (41,818) | (51,028) | (64,975) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE132 | Llanfaes C P School | 55,690 | 10,251 | (57,381) | (147,256) | Yes | Approved | No | No | |
| EE248 | Llanfair Caereinion C P School | 86,213 | 50,287 | 29,831 | 16,421 | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE250 | Llanfechain C in W School | (24,192) | (35,662) | (14,176) | 2,061 | No | Licensed | No | No | Notice of concern issued due to late submittal. To be monitored throughout year |
| EE422 | Llanfihangel Rhydithon C P School | (5,049) | 5,524 | 24,720 | 38,676 | Yes | Approved | No | No | |
| EE254 | Llanfyllin C P School | 28,620 | 24,476 | 23,291 | 5,674 | Yes | Approved | No | No | |
| EE134 | Llangattock C in W Aided School | 27,393 | 21,217 | 1,111 | (35,654) | Yes | Approved | No | No | |
| EE256 | Llangedwyn C in W Voluntary Controlled School | (4,850) | (3,256) | 5,248 | 8,173 | No | Licensed | No | No | Notice of concern issued due to late submittal. To be monitored throughout year |
| EE136 | Llangors C in W Controlled School | 42,186 | 17,585 | 8,952 | (5,373) | Yes | Approved | No | No | |
| EE138 | Llangynidr C P School | 48,921 | 29,681 | (15,648) | (39,966) | Yes | Approved | No | No | |
| EE260 | Llanidloes C P School | 122,740 | 76,890 | 36,950 | (20,847) | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE262 | Llanrhaeadr Ym Mochnant C P School | 20,086 | 10,851 | 19,883 | 17,970 | Yes | Approved | No | No | |
| EE264 | Llansantffraid C in W Aided School | (12,797) | (16,082) | (31,956) | (59,585) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE270 | Maesyrhandir C P School | 11,746 | (14,898) | 10,895 | 20,731 | Yes | Licensed | No | No | To be monitored throughout year |
| EE274 | Montgomery C in W School | 82,361 | 78,678 | 75,169 | 60,144 | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE142 | Mount Street C P Infants School | 59,206 | 17,718 | (16,917) | (64,493) | Yes | Approved | No | No | |
| EE144 | Mount Street C P Junior School | 101,133 | 58,774 | 75,354 | 84,491 | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE426 | Newbridge-On-Wye C in W Controlled School | 40,817 | 34,041 | 18,685 | 3,057 | Yes | Approved | No | No | |
| EE278 | Penygloddfa C P School | 19,085 | 9,998 | (32,720) | (102,198) | Yes | Approved | No | No | |
| EE428 | Presteigne C P School | 35,370 | (39,869) | (145,731) | (199,680) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE150 | Priory C in W Aided School | 67,511 | 59,166 | 34,201 | 9,707 | Yes | Approved | No | Yes | Issue letters regarding clawback on budget |
| EE430 | Radnor Valley C P School | 37,893 | 29,542 | 34,763 | 34,017 | Yes | Approved | No | No | |
| EE432 | Rhayader C in W Controlled School | (125) | (31,984) | (56,710) | (95,569) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE152 | Sennybridge C P School | 37,868 | 60,724 | 53,495 | 38,361 | Yes | Approved | No | Yes | Issue letters regarding clawback on budget |
| EE284 | St Mary's Catholic Primary School | 9,271 | 381 | (7,368) | (26,909) | No | Approved | No | No | Notice of concern issued due to late submittal |
| EE286 | St Michael's C in W Aided Primary School | 10,543 | (4,435) | (5,097) | (21,750) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE292 | Treowen C P School | 65,433 | 44,327 | 9,478 | (12,996) | Yes | Approved | Yes | No | Issue letters regarding clawback on outturn |
| EE308 | Welshpool C in W Primary School | 168,172 | 16,942 | (171,662) | (409,163) | Yes | Approved | Yes | No | Issue letters regarding clawback on outturn |

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| EE294 | Ysgol Bro Cynllaith | (24,259) | (2,821) | 3,516 | 5,322 | Yes | Licensed | No | No | |
| EE176 | Ysgol Bro Tawe | 97,213 | 71,056 | (8,539) | (101,655) | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE304 | Ysgol Dafydd Llwyd | 68,402 | 30,552 | (2,723) | (56,325) | Yes | Approved | Yes | No | Issue letters regarding clawback on outturn |
| EE162 | Ysgol Dolafon | 30,218 | 16,409 | 5,229 | (9,369) | Yes | Approved | No | No | |
| EE288 | Ysgol Dyffryn Trannon | 42,704 | 28,575 | 45,623 | 48,294 | Yes | Approved | No | No | |
| EE296 | Ysgol Glantwymyn | 31,042 | 30,372 | 40,771 | 42,860 | Yes | Approved | No | No | |
| EE218 | Ysgol Gynradd Carno | 11,073 | 11,327 | 20,445 | 29,941 | Yes | Approved | No | No | |
| EE174 | Ysgol Golwg Y Cwm | 74,605 | 74,614 | 47,544 | 7,967 | Yes | Approved | No | Yes | Issue letters regarding clawback on budget |
| EE178 | Ysgol Gymraeg Dyffryn Y Glowyr | (113,652) | (148,443) | (172,770) | (230,548) | No | Unlicensed | No | No | Notice of concern issued, relating to late submittal and requesting recovery plan by 5th July 2019 |
| EE306 | Ysgol Gymraeg Y Trallwng | 56,273 | 38,458 | (21,924) | (124,037) | Yes | Approved | No | No | |
| EE240 | Ysgol Llanbrynmair | 56,409 | 20,204 | 10,607 | 18,065 | Yes | Approved | No | No | |
| EE272 | Ysgol Meifod | (27,718) | (25,594) | (14,916) | (12,661) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE300 | Ysgol Pennant | 51,109 | 28,860 | 11,881 | (11,617) | Yes | Approved | No | No | |
| EE280 | Ysgol Pontrobert | 9,038 | 15,124 | 29,929 | 38,867 | Yes | Approved | No | No | |
| EE302 | Ysgol Rhiw Bechan | 41,445 | 17,417 | (12,204) | (62,869) | Yes | Approved | No | No | |
| EE172 | Ysgol Y Cribarth | 67,602 | 45,374 | 38,037 | 18,791 | Yes | Approved | Yes | No | Issue letters regarding clawback on outturn |
| EE170 | Ysgol Y Bannau | (6,956) | (60,657) | (85,640) | (126,866) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE180 | Ysgol Y Mynydd Du | 10,640 | 7,961 | 21,458 | 16,945 | Yes | Approved | No | No | |
| EE830 | Brecon High School | (1,258,076) | (1,542,172) | (1,770,425) | (1,935,080) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE870 | Gwernyfed High School | 391,010 | 197,410 | 45,166 | (169,308) | Yes | Approved | Yes | Yes | Issue letters regarding clawback on outturn and budget |
| EE880 | Ysgol Maesydderwen | (229,207) | (345,799) | (566,197) | (788,171) | No | Unlicensed | No | No | Notice of concern issued, relating to late submittal and requesting recovery plan by 5th July 2019 |
| EE890 | Crickhowell High School | (985,036) | (913,951) | (718,145) | (500,055) | Yes | Unlicensed | No | No | Remain on Warning Notice, requesting recovery plan by 5th July 2019 |
| EE900 | Ysgol Uwchradd Caereinion | 115,475 | 25,150 | (127,789) | (270,345) | Yes | Approved | No | No | |
| EE910 | Llanfyllin High School | (72,161) | (40,677) | (92,938) | (202,701) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE920 | Llanidloes High School | (110,085) | (73,732) | 36,521 | 13,507 | Yes | Licensed | No | No | |
| EE935 | Ysgol Bro Hyddgen | (105,208) | (174,981) | (166,374) | (120,825) | Yes | Unlicensed | No | No | Notice of concern issued, requesting recovery plan by 5th July 2019 |
| EE940 | Newtown High School | 328,373 | 111,887 | (512,629) | (1,257,325) | Yes | Approved | Yes | No | Issue letters regarding clawback on outturn |
| EE950 | Welshpool High School | (594,318) | (853,327) | (1,293,464) | (1,827,234) | No | Unlicensed | No | No | Notice of concern issued, relating to late submittal and requesting recovery plan by 5th July 2019 |
| EE975 | Ysgol Calon Cymru | 137,954 | (443,599) | (1,259,156) | (2,302,555) | No | Unlicensed | No | No | Notice of concern issued, relating to late submittal and requesting recovery plan by 5th July 2019 |
| EE600 | Brynlywarch Hall School | (10,566) | (24,805) | (21,616) | 30,967 | Yes | Licensed | No | No | To be monitored throughout year |
| EE605 | Ysgol Cedewain | (288,813) | (309,428) | (175,742) | (51,311) | No | Unlicensed | No | No | Notice of concern issued, relating to late submittal and requesting recovery plan by 5th July 2019 |
| EE610 | Ysgol Penmaes | 176,649 | 46,949 | (205,910) | (537,032) | No | Approved | Yes | No | Notice of concern issued due to late submittal. Issue letters regarding clawback on outturn |